

ADOPTED NEWTON CENTRAL APPRAISAL DISTRICT 2023

| ACCOUNT | 2023 |
|-------------------------|-----------|
| Salaries | 593,266 |
| Retirement | 132,141 |
| FICA | 49,577 |
| TEC | 3,500 |
| Workmen Comp Ins | 3,000 |
| Health Insurance | 146,621 |
| School/Education | 13,500 |
| Dues/Membership | 3,000 |
| Books/Subscription | 2,000 |
| Review Board Expense | 3,000 |
| Board of Directors | 1,300 |
| Liability Insurance | 4,500 |
| Legal Service/Audit | 16,000 |
| Advertisement | 700 |
| Bond Premium | 500 |
| Office Supplies | 28,500 |
| Postage | 18,000 |
| Appraisal Engineers | 56,800 |
| Equip & Property Ins | 1,400 |
| Travel/Out of County | 16,500 |
| Chief Appraiser Expense | 11,400 |
| Appraisers Expense | 38,400 |
| Utilities | 16,000 |
| Telephone & Internet | 12,000 |
| Repairs/Maint. Equip | 3,000 |
| Janitorial | 6,240 |
| Office Furn/Equip | 10,000 |
| Purchase/Contract Ser. | 70,000 |
| Contingency | 7,500 |
| GIS & Data Processing | 7,743 |
| Maintenance Building | 6,000 |
| Pictometry | 43,160 |
| TOTAL | 1,325,248 |
| Previous Budget Credit | |
| Misc. Income | 5,000 |
| budget payment total | 1,320,248 |