

ADOPTED 2018 NEWTON CENTRAL APPRAISAL DISTRICT BUDGET

ACCOUNT	2018
Salaries	517,457
Retirement	99,383
FICA	43,394
TEC	3,500
Workmen Comp Ins	3,000
Health Insurance	117,500
School/Education	12,000
Dues/Membership	3,000
Books/Subscription	2,000
Review Board Expense	4,000
Board of Directors	2,300
Liability Insurance	4,500
Legal Service/Audit	16,000
Advertisement	700
Bond Premium	500
Office Supplies	27,000
Postage	13,500
Appraisal Engineers	47,200
Equip & Property Ins	1,400
Travel/Out of County	15,500
Chief Appraiser Expense	11,400
Appraisers Expense	38,400
Utilities	16,000
Telephone & Internet	12,000
Repairs/Maint: Equip	3,000
Janitorial	5,200
Office Furn/Equip	10,000
Purchase/Contract Ser.	66,000
Contingency	7,500
GIS & Data Processing	7,000
Maintenance Building	6,000
Pictometry	37,100
TOTAL	1,153,434

ADOPTED 2019 NEWTON CENTRAL APPRAISAL DISTRICT BUDGET

ACCOUNT	2019
Salaries	532,981
Retirement	109,680
FICA	44,583
TEC	3,500
Workmen Comp Ins	3,000
Health Insurance	127,394
School/Education	13,500
Dues/Membership	3,000
Books/Subscription	2,000
Review Board Expense	4,000
Board of Directors	2,300
Liability Insurance	4,500
Legal Service/Audit	16,000
Advertisement	700
Bond Premium	500
Office Supplies	28,500
Postage	13,500
Appraisal Engineers	48,200
Equip & Property Ins	1,400
Travel/Out of County	16,500
Chief Appraiser Expense	11,400
Appraisers Expense	38,400
Utilities	16,000
Telephone & Internet	12,000
Repairs/Maint: Equip	3,000
Janitorial	6,240
Office Furn/Equip	10,000
Purchase/Contract Ser.	66,000
Contingency	7,500
GIS & Data Processing	7,743
Maintenance Building	6,000
Pictometry	37,100
TOTAL	1,193,902